



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: April 23, 2019

SUBJECT: Approval of a Resolution Adopting the Proposed List of Projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2019-20

ISSUING DEPT: Public Works

SUMMARY:

Issue:

Should the City Council approve the Resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2019-20?

Recommendation:

That the City Council approve the Resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2019-20.

Fiscal Impact:

There is no direct fiscal impact from this item.

City's Strategic Goals:

- Effective and efficient traffic circulation and transportation
- Revitalize neighborhoods and corridors
- Maintain a financially sound and affordable city government

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill (SB) 1 to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. SB 1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Therefore, to be eligible for RMRA funding, Streets and Highways Code Section 2034 requires cities and counties to annually provide basic project reporting to the Commission for projects anticipated for and funded through the Road Maintenance and Rehabilitation Account.

The projected Fiscal Year (FY) 2019-20 revenue to be apportioned to the City of La Mesa from RMRA is estimated to be \$1,013,970. The intent of the program is to fund local streets and roadway improvement projects

In order to receive RMRA funds, the City is required to meet an identified Maintenance of Effort (MOE) metric by spending at least the annual average of its general fund expenditures during prior fiscal years on street improvement related expenses. The City's current annual MOE expenditure requirement for RMRA is \$3,002,275. A report that documents the MOE and SB 1 expenditures is required annually for compliance (see discussion below) and in order for money to be apportioned to the agency.

The objective of the Local Streets and Roads Program is to address deferred maintenance on the local streets and roads system through the prioritization and delivery of basic road maintenance and rehabilitation projects as well as critical safety projects.

DISCUSSION:

Streets and Highways Code Section 2034(a)(l) requires that prior to receiving an apportionment of RMRA funds in a fiscal year, an eligible city must submit to the California Transportation Commission (Commission) a list of projects proposed to be funded pursuant to an adopted resolution by the City Council at a regular public meeting.

The list of projects must include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

On April 24, 2018, the Council approved the following FY2018-19 project list as part of the budget process, which was submitted and approved by the Commission:

FY 2018-19 Planned Project List:

Project Location	Description	Estimated Completion	Useful Life
La Mesa Blvd – between Normal Ave and Acacia Ave	Overlay	May 2019	20 Yrs.
La Mesa Blvd – between Randlett Dr and Grossmont Blvd	Overlay	May 2019	20 Yrs.
La Mesa Blvd – between Grossmont Blvd and I-8	Overlay	May 2019	20 Yrs.
Spring St – between the Southern City Limit and Caltrans I-8	Overlay	May 2019	20 Yrs.
University Ave – between the Western City Limit and Harbinson Ave	Overlay	May 2019	20 Yrs.
University Ave – between La Mesa Blvd and Baltimore Dr	Overlay	May 2019	20 Yrs.

During the current fiscal year (FY 2018-19), the following streets were completed that received RMRA funding. Due to delayed payments with the RMRA revenue source, the City received only enough funding to complete the FY18 list of streets. Moving forward, and as revenues catch up, the City expects to complete more streets off the most current project list.

FY 2018-19 Completed Projects:

Project Location	Description	Date of Completion	Useful Life	Notes
La Mesa Blvd – between Lee Ave and University Ave	Overlay	March 2019	20 Yrs.	Completed per FY18 Project List
70 th Street – between University Ave and City Limits	Overlay	Jan. 2019	20 Yrs.	Completed per FY18 Project List
Palm Ave - between 4400 Palm Ave and Echo Dr	Overlay	Jan. 2019	20 Yrs.	Completed per FY18 Project List.

Project lists and adopted resolutions for FY 2019-20 are due to the Commission by May 1, 2019. Based on an assessment of current conditions and coordination of planned work, the following is the proposed SB 1 project list for La Mesa for FY 2019-20:

FY 2019-20 Planned Project List:

Project Location	Description	Estimated Completion	Useful Life
Spring St – between Palm Ave and Caltrans SR-94	Overlay	May 2020	20 Yrs.
Fletcher Pkwy – between Baltimore Dr and Caltrans I-8	Overlay	May 2020	20 Yrs.
University Ave – between 69 th St and Harbinson Ave	Overlay	May 2020	20 Yrs.
University Ave – between La Mesa Blvd and Baltimore Dr	Overlay	May 2020	20 yrs.
Jackson Dr – between Fletcher Pkwy and La Mesa Blvd	Overlay	May 2020	20 yrs.
La Mesa Blvd – between Jackson Dr and Glen St	Overlay	May 2020	20 Yrs.
Zone 3 Residential Streets	Slurry Seal	May 2020	7 Yrs.
Zone 4 Residential Streets	Slurry Seal	May 2020	7 Yrs.


Depending on the bids received and the rate of SB 1 revenue received, some of these streets may be postponed until the following fiscal year. The aforementioned lists are intended to serve as eligible streets to receive RMRA funding and the work performed is limited to the actual amounts of RMRA funds collected

For each fiscal year in which RMRA funds are received and expended, the City will be required to submit a project expenditure report to the Commission detailing how RMRA funds were spent. The report will include a description and location of each completed project, the amount of funds expended on the project, the actual completion date, and the estimated useful life of the improvement. Project expenditure reports are due on October 1 each year.

CONCLUSION:

Staff recommends that the City Council approve the attached resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2019-20.

Reviewed by:



Yvonne Garrett
City Manager

Respectfully submitted by:

 For

Richard B. Leja
Director of Public Works/City Engineer

Attachment: A. – Resolution

RESOLUTION NO. 2019-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MESA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of La Mesa are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year;

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, La Mesa, will receive an estimated \$1,013,970 in RMRA funding in Fiscal Year 2019-20 from SB 1;

WHEREAS, this is the third year in which the City of La Mesa is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1;

WHEREAS, the City of La Mesa used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment;

WHEREAS, the funding from SB 1 will help the City of La Mesa maintain and rehabilitate major or arterial roads, install street preservation materials on local and collector streets, add active transportation infrastructure elements to the maximum extent practical, all of which throughout the City this fiscal year and 20 or more similar projects into the future;

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of La Mesa streets and roads are in an "at lower risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into the "good" condition category; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by the City Council of the City of La Mesa, California, as follows:

ATTACHMENT A

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues:

Project Location	Description	Estimated Completion	Useful Life
Spring St – between Palm Ave and Caltrans SR-94	Overlay	May 2020	20 Yrs.
Fletcher Pkwy – between Baltimore Dr and Caltrans I-8	Overlay	May 2020	20 Yrs.
University Ave – between 69 th St and Harbinson Ave	Overlay	May 2020	20 Yrs.
University Ave – between La Mesa Blvd and Baltimore Dr	Overlay	May 2020	20 yrs.
Jackson Dr – between Fletcher Pkwy and La Mesa Blvd	Overlay	May 2020	20 yrs.
La Mesa Blvd – between Jackson Dr and Glen St	Overlay	May 2020	20 Yrs.
Zone 3 Residential Streets	Slurry Seal	May 2020	7 Yrs.
Zone 4 Residential Streets	Slurry Seal	May 2020	7 Yrs.

3. The following previously proposed and adopted projects may utilize fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City of La Mesa is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Location	Description	FY Target	Useful Life
La Mesa Blvd – between Normal Ave and Acacia Ave	Overlay	FY 2018-19	20 Yrs.
La Mesa Blvd – between Randlett Dr and Grossmont Blvd	Overlay	FY 2018-19	20 Yrs.
La Mesa Blvd – between Grossmont Blvd and I-8	Overlay	FY 2018-19	20 Yrs.
Spring St – between the Southern City Limit and I-8	Overlay	FY 2018-19	20 Yrs.

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 23rd day of April 2019, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MEGAN WIEGELMAN, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2019-__, duly passed and adopted by the City Council of said City on the 23rd of April 2019, and by the vote therein recited.

MEGAN WIEGELMAN, CMC, City Clerk

(SEAL OF CITY)

ATTACHMENT A