



REPORT to the MAYOR and MEMBERS of the CITY COUNCIL
From the CITY MANAGER

DATE: April 14, 2020

SUBJECT: Approval of a Resolution Adopting the Proposed List of Projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2020-21

ISSUING DEPT: Public Works

SUMMARY:

Issue:

Should the City of La Mesa approve a resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2020-21?

Recommendation:

Staff recommends that the City approve the resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2020-21.

Fiscal Impact:

Adoption of resolution enables future use of Road Maintenance and Rehabilitation Account funds.

City's Strategic Goals:

- Effective and efficient traffic circulation and transportation
- Revitalize neighborhoods and corridors

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill (SB) 1 to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system. SB 1 increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

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SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. Therefore, to be eligible for Road Maintenance Rehabilitation Account (RMRA) funding, Streets and Highways Code Section 2034 requires cities and counties to annually provide basic project reporting to the Commission for projects anticipated for and funded through the Road Maintenance and Rehabilitation Account.

The projected Fiscal Year (FY) 2020-21 revenue to be apportioned to the City of La Mesa from RMRA is estimated to be \$1,125,730. The intent of the program is to fund local streets and roadway improvement projects.

In order to receive RMRA funds, the City is required to meet an identified Maintenance of Effort (MOE) metric by spending at least the annual average of its general fund expenditures during prior fiscal years on street improvement related expenses. The City's current annual MOE expenditure requirement for RMRA is \$3,002,275. A report that documents the MOE and SB 1 expenditures is required annually for compliance (see discussion below) and in order for money to be apportioned to the agency.

The objective of the Local Streets and Roads Program is to address deferred maintenance on the local streets and roads system through the prioritization and delivery of basic road maintenance and rehabilitation projects as well as critical safety projects.

DISCUSSION:

Streets and Highways Code Section 2034(a)(I) requires that prior to receiving an apportionment of RMRA funds in a fiscal year, an eligible city must submit to the California Transportation Commission (CTC) a list of projects proposed to be funded pursuant to an adopted resolution by the City Council at a regular public meeting.

The adopted list of projects proposed should include any new projects to be funded with the upcoming fiscal year's apportionment and any projects previously listed that will continue to receive funding in the fiscal year for which eligibility is sought (i.e. multi-year funded projects). The list of projects must include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.

For FY 2020-21 projects, project lists and adopted resolutions are due to the CTC by May 1, 2020, unless due to the current circumstances there is an extension. Based on a review of the Pavement Management Program, public input and site visits, staff has created a prioritization for street improvements.

Shown below is the recommended list for submittal:

FY 2020-21 Planned Project List:

Project Location	From	To	Description	Useful Life
70th Street (North Bound)	Alvarado Road	I-8	Overlay	20 Yrs
Amarillo Avenue	Abilene Terrace	Clay Street	Overlay	20 Yrs
Dailey Rd. / Dailey Ct.	La Mesa Blvd.	END	Overlay	20 Yrs
Derk Drive	Kelton Avenue	Kappa Street	Overlay	20 Yrs
Fletcher Parkway	Baltimore Drive	I-8	Overlay	20 Yrs
Jackson Drive	Fletcher Parkway	Murray Drive	Overlay	20 Yrs
Spring Street	Finley Avenue	I-8	Overlay	20 Yrs
Waite Drive	Massachusetts Ave.	West City Limit	Overlay	20 Yrs
Zone 5 Residential Streets	Varies	Varies	Digouts	20 Yrs

For the current fiscal year (FY 2019-20) staff is finalizing two projects that are using RMRA funding. The first is the University Avenue Corridor – Bike Network and Pedestrian Improvements Project which is consistent with the City’s Vision Zero Policy. The project was awarded on February 25, 2020 and is scheduled to begin construction shortly. This project includes both segments of University Avenue shown below. The second project is the preparation work needed for the Zone 4 Residential Streets. Staff plans to advertise the Zone 4 Slurry Seal Project shortly.

FY 2019-20 Projects In Progress:

Project Location	From	To	Description	Useful Life
University Avenue	69th Street	Harbinson Avenue	Overlay	20 Yrs
University Avenue	La Mesa Blvd	Baltimore Drive	Overlay	20 Yrs
Zone 4 Residential Streets	Varies	Varies	Slurry Seal	7 Yrs

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For each fiscal year in which RMRA funds are received and expended, the City is required to submit a project expenditure report to the CTC detailing how RMRA funds were spent. The report includes a description and location of each completed project, the amount of funds expended on the project, the actual completion date, and the estimated useful life of the improvement. Project expenditure reports are due annually on October 1st. Staff submitted the report for FY 2018-19 by the due date and plans to submit the report for FY 2019-20 as required.

CONCLUSION:

Staff recommends that the City Council approve the attached resolution adopting the proposed list of projects to be funded from the Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Program for Fiscal Year 2020-21.

Reviewed by:



Greg Humora
City Manager

Respectfully submitted by:



Leon Firsh
Director of Public Works/City Engineer

Attachment: A. Resolution

RESOLUTION NO. 2020-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA MESA
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2020-21 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide;

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of La Mesa are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year;

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement;

WHEREAS, the City, will receive an estimated \$1,125,730 in RMRA funding in Fiscal Year 2020-21 from SB 1;

WHEREAS, this is the fourth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1;

WHEREAS, the City of La Mesa used a Pavement Management System along with a current field condition assessment to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment;

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate major or arterial roads, install street preservation materials on local and collector streets, add active transportation infrastructure elements to the maximum extent practical, all of which throughout the City this fiscal year and 20 or more similar projects into the future;

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of La Mesa streets and roads are in an "at lower risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into the "good" condition category; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED, by the City Council of the City of La Mesa, California, as follows:

ATTACHMENT A

1. The foregoing recitals are true and correct.
2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account revenues or previously unspent funds:

Project Title: FY 20-21 Citywide Pavement Rehabilitation
 Project Description: Citywide Pavement Rehabilitation of Arterials, Collectors and Residential Streets funded by SB 1
 Project Location: See List Below
 Estimated Project Schedule: Start (07/20) – Completion (06/21)
 Estimated Project Useful Life: See List Below

Project Location	From	To	Description	Useful Life
70th Street (North Bound)	Alvarado Road	I-8	Overlay	20 Yrs
Amarillo Avenue	Abilene Terrace	Clay Street	Overlay	20 Yrs
Dailey Rd./Dailey Ct.	La Mesa Blvd.	END	Overlay	20 Yrs
Derk Drive	Kelton Avenue	Kappa Street	Overlay	20 Yrs
Jackson Drive	Fletcher Parkway	Murray Drive	Overlay	20 Yrs
Spring Street	Finley Avenue	I-8	Overlay	20 Yrs
Waite Drive	Massachusetts Ave.	West City Limit	Overlay	20 Yrs
Zone 5 Residential Streets	Varies	Varies	Digouts	20 Yrs

3. The following previously proposed and adopted projects may also utilize Fiscal Year 2020-21 Road Maintenance and Rehabilitation Account revenues or previously unspent funds in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title: FY 20-21 Citywide Pavement Rehabilitation
 Project Description: Citywide Pavement Rehabilitation of Arterials, Collectors and Residential Streets funded by SB 1
 Project Location: See List Below
 Estimated Project Schedule: Start (07/20) – Completion (06/21)
 Estimated Project Useful Life: See List Below

Project Location	From	To	Description	Useful Life
Fletcher Parkway	Baltimore Drive	I-8	Overlay	20 Yrs

PASSED AND ADOPTED at a Regular meeting of the City Council of the City of La Mesa, California, held the 14th day of April 2020, by the following vote, to wit:

AYES:

NOES:

ABSENT:

CERTIFICATE OF CITY CLERK

I, MEGAN WIEGELMAN, City Clerk of the City of La Mesa, California, do hereby certify the foregoing to be a true and exact copy of Resolution No. 2020-__, duly passed and adopted by the City Council of said City on the 14th of April 2020, and by the vote therein recited.

MEGAN WIEGELMAN, CMC, City Clerk

(SEAL OF CITY)